



**New Hampshire**  
Department of  
Revenue Administration

**2026**  
**MS-737**

**Proposed Budget**

**Troy**

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/23/2026

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jamie Hummel	Chair	
Benjamin Drugg	Vice-Chair	
Allan Bailey	Secretary	
Steve Obert	Member	
Tara Chasse	Member	
Deborah Wilson	Member	
Alan Purrington	Member	
Matthew Meacham	Member	
Richard Thackston, III	Selectmen's Rep.	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



2026  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Committee's Appropriations for period ending 12/31/2026 (Recommended)	Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
<b>General Government</b>								
4130	Executive	06	\$512,555	\$516,035	\$454,759	\$0	\$454,759	\$0
4140	Election, Registration, and Vital Statistics	06	\$5,749	\$5,446	\$14,598	\$0	\$14,598	\$0
4150	Financial Administration	06	\$24,750	\$25,000	\$43,318	\$0	\$43,318	\$0
4152	Property Assessment	06	\$0	\$0	\$27,727	\$0	\$27,727	\$0
4153	Legal Expense	06	\$18,073	\$45,000	\$30,000	\$0	\$30,000	\$0
4155	Personnel Administration	06	\$8,398	\$11,956	\$237,915	\$0	\$237,915	\$0
4191	Planning and Zoning	06	\$8,869	\$8,283	\$8,133	\$0	\$8,133	\$0
4194	General Government Buildings	06	\$43,618	\$42,219	\$39,865	\$0	\$39,865	\$0
4195	Cemeteries		\$49,132	\$64,255	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	06	\$6,003	\$9,125	\$46,681	\$0	\$46,681	\$0
4197	Advertising and Regional Associations	06	\$4,148	\$4,148	\$4,547	\$0	\$4,547	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	06	\$13,350	\$20,000	\$15,000	\$0	\$15,000	\$0
<b>General Government Subtotal</b>			<b>\$694,645</b>	<b>\$751,467</b>	<b>\$922,543</b>	<b>\$0</b>	<b>\$922,543</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	06	\$571,504	\$606,133	\$539,855	\$0	\$539,855	\$0
4215	Ambulances	06	\$225,119	\$236,638	\$250,142	\$0	\$250,142	\$0
4220	Fire	06	\$132,650	\$137,271	\$137,955	\$0	\$137,955	\$0
4240	Building Inspection	06	\$5,774	\$10,000	\$7,500	\$0	\$7,500	\$0
4290	Emergency Management	06	\$1,352	\$4,298	\$3,903	\$0	\$3,903	\$0
4299	Other Public Safety	06	\$12,270	\$14,829	\$14,300	\$0	\$14,300	\$0
<b>Public Safety Subtotal</b>			<b>\$948,669</b>	<b>\$1,009,169</b>	<b>\$953,655</b>	<b>\$0</b>	<b>\$953,655</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Committee's Appropriations for period ending 12/31/2026 (Recommended)	Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$433,910	\$475,655	\$392,611	\$0	\$392,611	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$14,413	\$15,000	\$15,000	\$0	\$15,000	\$0
4319	Other Highway, Streets, and Bridges		\$42,303	\$44,808	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$490,626</b>	<b>\$535,463</b>	<b>\$407,611</b>	<b>\$0</b>	<b>\$407,611</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration	06	\$180,254	\$195,059	\$169,055	\$0	\$169,055	\$0
4323	Solid Waste Collection		\$9,323	\$9,500	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$189,577</b>	<b>\$204,559</b>	<b>\$169,055</b>	<b>\$0</b>	<b>\$169,055</b>	<b>\$0</b>



**2026  
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**Appropriations**

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					Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Committee's Appropriations for period ending 12/31/2026 (Recommended)	Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration	06	\$0	\$0	\$3,000	\$0	\$3,000	\$0
4414	Pest Control	06	\$205	\$3,340	\$3,025	\$0	\$3,025	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$205</b>	<b>\$3,340</b>	<b>\$6,025</b>	<b>\$0</b>	<b>\$6,025</b>	<b>\$0</b>



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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Committee's Appropriations for period ending 12/31/2026 (Recommended)	Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration	06	\$47,764	\$38,000	\$38,000	\$0	\$38,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$18,633	\$18,633	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$66,397</b>	<b>\$56,633</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	06	\$97,704	\$100,323	\$96,491	\$0	\$96,491	\$0
4550	Library	06	\$140,652	\$176,325	\$141,119	\$0	\$141,119	\$0
4583	Patriotic Purposes	06	\$525	\$800	\$11,700	\$0	\$11,700	\$0
4589	Other Culture and Recreation	06	\$18,305	\$10,350	\$20,281	\$0	\$20,281	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$257,186</b>	<b>\$287,798</b>	<b>\$269,591</b>	<b>\$0</b>	<b>\$269,591</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	06	\$1,321	\$2,205	\$2,205	\$0	\$2,205	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development	06	\$0	\$1	\$1	\$0	\$1	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,321</b>	<b>\$2,206</b>	<b>\$2,206</b>	<b>\$0</b>	<b>\$2,206</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$116,156	\$116,156	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$17,187	\$17,365	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	06	\$28,822	\$40,000	\$20,000	\$0	\$20,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$162,165</b>	<b>\$173,521</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$42,303	\$44,808	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$139,161	\$172,200	\$0	\$0	\$0	\$0
4903	Buildings		\$21,439	\$29,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$32,147	\$68,356	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$235,050</b>	<b>\$314,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	06	\$383,242	\$351,948	\$418,645	\$0	\$418,645	\$0
4914W	To Water Proprietary Fund	06	\$294,081	\$266,652	\$338,725	\$0	\$338,725	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$677,323</b>	<b>\$618,600</b>	<b>\$757,370</b>	<b>\$0</b>	<b>\$757,370</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,546,056</b>	<b>\$0</b>	<b>\$3,546,056</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2026 (Recommended)	Appropriations for period ending 12/31/2026 (Not Recommended)	Committee's Appropriations for period ending 12/31/2026 (Recommended)	Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4195	Cemeteries	12	\$49,990	\$0	\$49,990	\$0
		<i>Purpose: Cemetery Operating Budget</i>				
4323	Solid Waste Collection	16	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Transfer Station Bags</i>				
4902	Machinery, Vehicles, and Equipment	23	\$11,436	\$0	\$11,436	\$0
		<i>Purpose: Town Hall Surveillance Video Camera System</i>				
4902	Machinery, Vehicles, and Equipment	25	\$11,510	\$0	\$11,510	\$0
		<i>Purpose: Transfer Station Surveillance Video Camera System</i>				
4902	Machinery, Vehicles, and Equipment	27	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Highway Department Plow and Cutting Edge Replacement</i>				
4903	Buildings	03	\$1,586,079	\$0	\$1,586,079	\$0
		<i>Purpose: Bond to perform Additional Wastewater Treatment Facility Piloting and Upgrades</i>				
4909	Improvements Other than Buildings	04	\$600,000	\$0	\$600,000	\$0
		<i>Purpose: Bond to perform Wastewater Lagoon -Sludge Transfer and Cover Replacement</i>				
4909	Improvements Other than Buildings	05	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Bond to Perform School Street Wastewater Pump Station Upgrade Study</i>				
4909	Improvements Other than Buildings	26	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Transfer Station Paving</i>				
4909	Improvements Other than Buildings	28	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Highway Department- Crack Sealing of Roads</i>				
4909	Improvements Other than Buildings	29	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Closed Landfill Monitoring Wells</i>				
4915	To Capital Reserve Funds	10	\$154,000	\$0	\$154,000	\$0
		<i>Purpose: Capital Reserve Funds Deposits</i>				
4916	To Expendable Trusts	11	\$48,400	\$0	\$48,400	\$0
		<i>Purpose: Expendable Trust Funds Deposits</i>				



**Special Warrant Articles**

4916	To Expendable Trusts	13	\$1,800	\$0	\$1,800	\$0
<i>Purpose: Cemetery ETF</i>						
4916	To Expendable Trusts	14	\$7,000	\$0	\$7,000	\$0
<i>Purpose: Cemetery Maintenance Expendable Trust Fund</i>						
4916	To Expendable Trusts	22	\$1,000	\$0	\$1,000	\$0
<i>Purpose: Employee Benefits Expendable Trust Fund</i>						
<b>Total Proposed Special Articles</b>			<b>\$2,661,215</b>	<b>\$0</b>	<b>\$2,661,215</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
4130	Executive	17	\$2,093	\$0	\$2,093	\$0
		<i>Purpose: Town Clerk/Tax Collector Compensation</i>				
4140	Election, Registration, and Vital Statistics	18	\$90	\$0	\$90	\$0
		<i>Purpose: Supervisors of the Checklist Stipend Increase</i>				
4445	Vendor Payments	19	\$19,528	\$0	\$19,528	\$0
		<i>Purpose: Support for Public Services</i>				
4711	Principal - Long Term Bonds, Notes, and Other Debt	09	\$28,599	\$0	\$28,599	\$0
		<i>Purpose: Water Systems Improvement Bond Payment</i>				
4711	Principal - Long Term Bonds, Notes, and Other Debt	07	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Broadband Bond Payment</i>				
4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$75,098	\$0	\$75,098	\$0
		<i>Purpose: Sewer Plant Upgrade Bond Payment</i>				
4721	Interest - Long Term Bonds, Notes, and Other Debt	09	\$3,529	\$0	\$3,529	\$0
		<i>Purpose: Water Systems Improvement Bond Payment</i>				
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$4,333	\$0	\$4,333	\$0
		<i>Purpose: Broadband Bond Payment</i>				
4721	Interest - Long Term Bonds, Notes, and Other Debt	08	\$5,239	\$0	\$5,239	\$0
		<i>Purpose: Sewer Plant Upgrade Bond Payment</i>				
4909	Improvements Other than Buildings	20	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Fire Hydrants</i>				
4909	Improvements Other than Buildings	15	\$46,370	\$0	\$46,370	\$0
		<i>Purpose: Roads &amp; Streets</i>				
<b>Total Proposed Individual Articles</b>			<b>\$229,879</b>	<b>\$0</b>	<b>\$229,879</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2026  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	06	\$74,908	\$9,000	\$9,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	06	\$31,781	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$27,030	\$20,000	\$20,000
<b>Taxes Subtotal</b>			<b>\$133,719</b>	<b>\$31,000</b>	<b>\$31,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	06	\$720	\$700	\$700
3220	Motor Vehicle Permit Fees	06	\$423,030	\$375,000	\$375,000
3230	Building Permits	06	\$21,581	\$8,000	\$8,000
3290	Other Licenses, Permits, and Fees	06	\$8,158	\$4,000	\$4,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$453,489</b>	<b>\$387,700</b>	<b>\$387,700</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$214,069	\$200,000	\$200,000
3353	Highway Block Grant	06, 15	\$67,565	\$91,178	\$91,178
3354	Water Pollution Grant	06, 03, 04	\$24,887	\$136,304	\$136,304
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$0	\$100	\$100



**New Hampshire**  
 Department of  
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**2026**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	06	\$0	\$8,000	\$8,000
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$306,521</b>	<b>\$435,582</b>	<b>\$435,582</b>
<b>Charges for Services</b>					
3401	Income from Departments	06	\$19,200	\$20,000	\$20,000
3402	Water Supply System Charges		\$269,121	\$0	\$0
3403	Sewer User Charges		\$383,806	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	06	\$14,400	\$14,000	\$14,000
<b>Charges for Services Subtotal</b>			<b>\$686,527</b>	<b>\$34,000</b>	<b>\$34,000</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$32,439	\$0	\$0
3502	Interest on Investments		\$14,955	\$0	\$0
3503	Rents of Property	06	\$100	\$25,000	\$25,000
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	06, 07	\$60,343	\$25,333	\$25,333
<b>Miscellaneous Revenues Subtotal</b>			<b>\$107,837</b>	<b>\$50,333</b>	<b>\$50,333</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	26, 25, 29, 16	\$57,833	\$66,510	\$66,510
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	06	\$0	\$418,645	\$418,645
3914W	From Water Proprietary Fund	06	\$0	\$338,725	\$338,725
3915	From Capital Reserve Funds	27, 28	\$273,843	\$35,000	\$35,000
3916	From Trust and Fiduciary Funds	23, 12	\$84,443	\$59,276	\$59,276
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$416,119</b>	<b>\$918,156</b>	<b>\$918,156</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	03, 04, 05	\$0	\$2,176,775	\$2,176,775
9998	Amount Voted from Fund Balance	13, 22	\$0	\$2,800	\$2,800
9999	Fund Balance to Reduce Taxes	06	\$0	\$200,000	\$200,000
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$2,379,575</b>	<b>\$2,379,575</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,104,212</b>	<b>\$4,236,346</b>	<b>\$4,236,346</b>



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**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2026 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2026 (Recommended)</b>
Operating Budget Appropriations	\$3,546,056	\$3,546,056
Special Warrant Articles	\$2,661,215	\$2,661,215
Individual Warrant Articles	\$229,879	\$229,879
Total Appropriations	\$6,437,150	\$6,437,150
Less Amount of Estimated Revenues & Credits	\$4,236,346	\$4,236,346
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,200,804</b>	<b>\$2,200,804</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$6,437,150</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$113,697
3. Interest: Long-Term Bonds & Notes	\$13,101
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$126,798
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$6,310,352</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$631,035
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$7,068,185</b>